

EXHIBIT E

The intent of the calculations in Exhibit E is to determine a cost for the County accepting and defending claims against the Sheriff's Office in the performance of their duties. The general methodology is to consider the costs to the County to provide this as part of the intergovernmental agreement and allocate a proportionate share to the City of Centennial related to the provision of law enforcement services.

A. PREMIUM COST

	County 2020 Insur. Cost	ACSO 2020 Insur. Cost	ACSO Centennial Allocation
Property	\$ 304,348	\$ 97,265	\$ 28,166
Excess Liability, All Lines	585,218	206,901	59,915
Boiler & Machinery	-	-	-
Public Dishonesty (Crime) Coverage	6,865	2,427	703
Excess Workers Compensation	161,316	57,033	16,516
Self Insurers Bond/Other	-	-	-
Cyber Liability	25,326	8,954	2,593
Brokerage/Consulting Fee	29,314	10,364	3,001
	<u>\$ 1,112,387</u>	<u>\$ 382,943</u>	<u>\$ 110,894</u>

B. MINOR CLAIMS

Year	Claims Incurred	Centennial Claim %	Centennial Allocation
2017	166,086	59.4%	98,708
2018	152,061	59.4%	90,373
2019	155,975	59.4%	92,699
Average	<u>158,041</u>	<u>59.4%</u>	<u>\$ 93,927</u>

**C. MAJOR CITY CLAIMS (Greater than \$50,000)
(Includes legal expenses related to claims)**

Year	Claims/Legal Incurred
2017	-
2018	-
2019	-
Average	<u>-</u>

E. ALLOCATIONS

Total FTE for County 2020	2273.40
Total FTE for ACSO 2020	803.75
ACSO % of Total FTEs for 2020	35.4%

Total 2020 ACSO Budget	101,734,313
Total 2020 ACSO Centennial Budget	29,460,683
Centennial % of ACSO Budget	29.0%

Total 2020 ACSO Budget	101,734,313
LESS: 2020 Detentions Related	52,163,788
Remaining 2020 ACSO Budget	49,570,525
Total 2020 ACSO Centennial Budget	29,460,683
Centennial % of Non-Detention Budget	59.4%

D. STAFF/ADMIN. TIME

	Total Cost	ACSO Portion	Centennial Portion	Centennial Allocated Cost
Risk Manager	\$ 105,423	35.4%	10.0%	\$ 3,727
Paralegal	\$ 93,544	35.4%	10.0%	\$ 3,307
Attorney	\$ 175,941	100.0%	30.0%	\$ 52,782
				<u>\$ 59,817</u>

F. TOTAL CENTENNIAL PORTION FOR ACSO LIABILITY \$ 264,638

G. ANNUAL RISK SHARING CAP \$ 1,602,547

2017 Insurance Cost	2018 Insurance Cost	2019 Insurance Cost	2020 Insurance Cost	Risk Sharing Cost Increase
\$ 603,228	\$ 694,137	\$ 743,645	\$ 1,112,387	\$ 531,224