

**Exhibit D-Capital Cost  
Projected Equipment Replacement 2021 - 2028**

| <b>Projected Annual Budget 2021-2028</b> |                                    |                       |               |                             |              |                  |                  |                  |                  |                  |                  |                  |                  |
|--|------------------------------------|-----------------------|---------------|-----------------------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| #  | Equipment                          | Replacement Frequency | Purchase Year | Replacement Years           | Initial Cost | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             | 2027             | 2028             |
| 1  | Traffic License Plate Reader (LPR) | Every 5 years         | 2025          | 2025, 2030                  | \$ 110,025   | \$ 24,206        | \$ 26,626        | \$ 29,289        | \$ 32,218        | \$ 35,439        | \$ 38,983        | \$ 42,882        | \$ 47,170        |
| 2  | Mobile Data Computers              | Every 4 years         | 2024          | 2024, 2028                  | \$ 331,100   | \$ 91,053        | \$ 100,158       | \$ 110,174       | \$ 121,191       | \$ 133,310       | \$ 146,641       | \$ 161,305       | \$ 177,436       |
| 3  | Ballistic Helmets                  | Every 5 years         | 2022          | 2022, 2027                  | \$ 21,500    | \$ 6,296         | \$ 6,925         | \$ 7,618         | \$ 8,379         | \$ 9,217         | \$ 10,139        | \$ 11,153        | \$ 12,268        |
| 4  | Bomb Suit                          | Every 5 years         | 2022          | 2022, 2027                  | \$ 35,000    | \$ 10,249        | \$ 11,274        | \$ 12,401        | \$ 13,641        | \$ 15,005        | \$ 16,506        | \$ 18,156        | \$ 19,972        |
| 5  | Body Worn Cameras                  | Every 4 years         | 2021          | Annual Cost                 | \$ 94,600    | \$ 38,089        | \$ 163,226       | \$ 179,549       | \$ 202,262       | \$ 232,004       | \$ 264,721       | \$ 304,699       | \$ 350,085       |
|  |                                    |                       |               | <b>Annual Savings Total</b> |              | <b>\$169,891</b> | <b>\$308,209</b> | <b>\$339,030</b> | <b>\$377,691</b> | <b>\$424,976</b> | <b>\$476,990</b> | <b>\$538,195</b> | <b>\$606,931</b> |

**Annual Adjustment  
10.00%**

| <b>Projected Yearly Replacement Cost Due 2021-2028</b> |                                    |                       |               |                             |              |                  |                  |                  |                  |                  |                  |                  |                  |
|--|------------------------------------|-----------------------|---------------|-----------------------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| #  | Equipment                          | Replacement Frequency | Purchase Year | Replacement Years           | Initial Cost | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             | 2027             | 2028             |
| 1  | Traffic License Plate Reader (LPR) | Every 5 years         | 2025          | 2025, 2030                  | \$ 110,025   |                  |                  |                  |                  | \$ 147,777       | \$ -             | \$ -             | \$ -             |
| 2  | Mobile Data Computers              | Every 4 years         | 2024          | 2024, 2028                  | \$ 331,100   | \$ -             | \$ -             | \$ -             | \$ 422,575       | \$ -             | \$ -             | \$ -             | \$ 618,692       |
| 3  | Ballistic Helmets                  | Every 5 years         | 2022          | 2022, 2027                  | \$ 21,500    | \$ -             | \$ 28,877        | \$ -             | \$ -             | \$ -             | \$ -             | \$ 46,507        | \$ -             |
| 4  | Bomb Suit                          | Every 5 years         | 2022          | 2022, 2027                  | \$ 35,000    | \$ -             | \$ 47,009        | \$ -             | \$ -             | \$ -             | \$ -             | \$ 75,709        | \$ -             |
| 5  | Body Worn Cameras                  | Every 4 years         | 2021          | Annual Cost                 | \$ 94,600    | \$ 158,824       | \$ 121,329       | \$ 121,329       | \$ 126,087       | \$ 408,297       | \$ 135,603       | \$ 149,163       | \$ 164,080       |
|  |                                    |                       |               | <b>Annual Request Total</b> |              | <b>\$158,824</b> | <b>\$197,215</b> | <b>\$121,329</b> | <b>\$548,662</b> | <b>\$556,074</b> | <b>\$135,603</b> | <b>\$271,379</b> | <b>\$782,771</b> |