



**ARAPAHOE COUNTY**  
COLORADO'S FIRST

## Board Summary Report

**Date:** October 5, 2020  
**To:** Board of County Commissioners  
**From:** Todd Weaver, Finance Director  
**Subject:** Submission of 2021 Recommended Budget

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### Purpose and Recommendation

The purpose of this public hearing is to submit to the Board of County Commissioners with the 2021 Recommended Budget for Arapahoe County, the Arapahoe County Recreation District, the Arapahoe County Law Enforcement Authority, the Arapahoe County Building Finance Corporation, and the Arapahoe County Water and Wastewater Public Improvement District in accordance with Colorado Revised Statute 29-1-105. The study session to discuss the content of the 2021 Recommended Budget is scheduled for the afternoon of October 20, 2020 with a public hearing also scheduled for October 27, 2020.

### Background

The recommended budget contains projected revenues and expenditures for fiscal year 2021 and is in conformance with Colorado law including the Taxpayer's Bill of Rights (TABOR) and other legal revenue and spending restrictions. The 2021 Recommended Budget was prepared by the Executive Budget Committee and their key recommendations and proposals are to be presented in a Board Study Session on October 20, 2020. It is important to note that this is a recommended budget and is subject to further review and revision by the Board of County Commissioners as additional information is obtained or other decisions are made regarding its content.

### Discussion

There will be no formal presentation of the budget or discussion at this public hearing. The purpose of this public hearing is merely to submit the 2020 Recommended Budget to the Board of County Commissioners. The Board of County Commissioners will have time to review in preparation for a study session to discuss the content of the 2020 Recommended Budget scheduled on Tuesday, October 20, 2020.

### Alternatives

Colorado Revised Statute 29-1-105 requires the submission of proposed budget estimates no later than October 15<sup>th</sup> of each year and October 15<sup>th</sup> is the last public meeting before the statutory deadline.

### Fiscal Impact

There is no fiscal impact at this time. The fiscal impact to the County will be equivalent to this recommended budget plus any changes the Board of County Commissioners choose to make before adoption of the budget at a public hearing on December 8, 2020.

**Reviewed By:**

John Christofferson, Deputy County Attorney

**RESOLUTION NO. 20**\_\_\_\_ It was moved by Commissioner/Director \_\_\_\_ and duly seconded by Commissioner/Director \_\_\_\_ to acknowledge receipt of the proposed 2021 Budgets as prepared by the Arapahoe County Finance Department, pursuant to C.R.S. § 29-1-105, for Arapahoe County, the Arapahoe County Law Enforcement Authority, and the Arapahoe County Recreation District, and, as the ex officio Board of the Arapahoe County Water and Wastewater Public Improvement, acknowledge receipt of the proposed 2021 Budget submitted for the Arapahoe County Water and Wastewater Public Improvement District; to set the date of October 27, 2020 at 9:30 AM as the public hearing date for these proposed 2021 Budgets, and to publish the notice of this public hearing as required by C.R.S. § 29-1-106; and to further establish the date of December 8, 2020 at 9:30 AM as the date for the public hearing for the adoption of these 2021 budgets.

The vote was:

Commissioner/Director Baker, \_\_\_\_; Commissioner/Director Conti, \_\_\_\_; Commissioner/Director Holen, \_\_\_\_; Commissioner/Director Jackson, \_\_\_\_; Commissioner/Director Sharpe, \_\_\_\_.

The Chair declared the motion carried and so ordered.

**ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
2021 PROPOSED BUDGET  
ARAPAHOE COUNTY GOVERNMENT**

A proposed budget for Arapahoe County has been submitted to the Board of County Commissioners of Arapahoe County for the ensuing fiscal year of 2021. A copy of such proposed budget has been filed in the Arapahoe County Finance Department, 5334 South Prince Street, Littleton, CO, and is open for public inspection between 8:00 a.m. and 4:30 p.m. Monday through Friday (except holidays) and is available via the County's website at [www.arapahoegov.com](http://www.arapahoegov.com) under the Finance Department.

NOTICE IS FURTHER GIVEN that on Tuesday, October 27, 2020 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, CO, the Board of County Commissioners will hold a public hearing at which all interested persons and citizens will be given an opportunity to be heard concerning the proposed 2021 Arapahoe County Budget (NOTE: Due to the ongoing COVID19 emergency the hearing may be conducted through remote access – please check the October 27, 2020 public meeting agenda at <https://www.arapahoegov.com/AgendaCenter/Board-of-County-Commissioners-1> for specific information on how to attend and participate. The agenda will typically be posted by the Friday afternoon preceding the hearing).

NOTICE IS FURTHER GIVEN that the final proposed 2021 Budget is scheduled for adoption and appropriation at a regular meeting of the Board of County Commissioners of Arapahoe County scheduled for Tuesday, December 8, 2020 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, CO (NOTE: Due to the ongoing COVID19 emergency the hearing may be conducted through remote access – please check the December 8, 2020 public meeting agenda at <https://www.arapahoegov.com/AgendaCenter/Board-of-County-Commissioners-1> for specific information on how to attend and participate. The agenda will typically be posted by the Friday afternoon preceding the hearing).

Any interested elector within Arapahoe County may inspect the proposed 2021 Arapahoe County Budget and may file or register any protests or objection thereto at any time prior to final adoption of the 2021 Budget for Arapahoe County Government.

Joan Lopez, Clerk to the Board  
by Joleen Sanchez, Deputy Clerk

**ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
2021 PROPOSED BUDGET  
ARAPAHOE LAW ENFORCEMENT AUTHORITY**

A proposed budget for the Arapahoe Law Enforcement Authority has been submitted to the Board of County Commissioners of Arapahoe County for the ensuing fiscal year of 2021. A copy of such proposed budget has been filed in the Arapahoe County Finance Department, 5334 South Prince Street, Littleton, CO, and is open for public inspection between 8:00 a.m. and 4:30 p.m. Monday through Friday (except holidays) and is available via the County’s website at [www.arapahoegov.com](http://www.arapahoegov.com) under the Finance Department.

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Any interested elector within the Arapahoe Law Enforcement Authority may inspect the proposed 2021 Arapahoe Law Enforcement Authority Budget and may file or register any protests or objection thereto at any time prior to final adoption of the 2021 Budget for the Arapahoe Law Enforcement Authority.

Joan Lopez, Clerk to the Board  
by Joleen Sanchez, Deputy Clerk

**ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
2021 PROPOSED BUDGET  
ARAPAHOE COUNTY RECREATION DISTRICT**

A proposed budget for the Arapahoe County Recreation District has been submitted to the Board of County Commissioners of Arapahoe County for the ensuing fiscal year of 2021. A copy of such proposed budget has been filed in the Arapahoe County Finance Department, 5334 South Prince Street, Littleton, CO, and is open for public inspection between 8:00 a.m. and 4:30 p.m. Monday through Friday (except holidays) and is available via the County’s website at [www.arapahoegov.com](http://www.arapahoegov.com) under the Finance Department.

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Any interested elector within the Arapahoe County Recreation District may inspect the proposed 2021 Arapahoe County Recreation District Budget and may file or register any protests or objection thereto at any time prior to final adoption of the 2021 Budget for the Arapahoe County Recreation District.

Joan Lopez, Clerk to the Board  
by Joleen Sanchez, Deputy Clerk

**ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
2021 PROPOSED BUDGET  
ARAPAHOE COUNTY WATER AND WASTEWATER  
PUBLIC IMPROVEMENT DISTRICT**

A proposed budget for the Arapahoe County Water and Wastewater Public Improvement District has been submitted to the Board of County Commissioners of Arapahoe County, as the *ex officio* Board of Directors of the Arapahoe County Water and Wastewater Public Improvement District, for the ensuing fiscal year of 2021. A copy of such proposed budget has been filed in the Arapahoe County Finance Department, 5334 South Prince Street, Littleton, CO, and is open for public inspection between 8:00 a.m. and 4:30 p.m. Monday through Friday (except holidays) and is available via the County’s website at [www.arapahoegov.com](http://www.arapahoegov.com) under the Finance Department.

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Any interested elector within the Arapahoe County Water and Wastewater Public Improvement District may inspect the proposed 2021 Budget for the Arapahoe County Water and Wastewater Public Improvement District and may file or register any protests or objection thereto at any time prior to final adoption of the 2021 Budget for the Arapahoe County Water and Wastewater Public Improvement District.

Joan Lopez, Clerk to the Board  
by Joleen Sanchez, Deputy Clerk