

2020 Aid to Agencies Request Summary

	Population Served	Primary Issue	Area Served	Review Team Ranking	Awarded in 2019	Awarded in 2020	Variance from 2019	Request for 2021	Variance from 2020	% of Increase Requested	AC Funding % of Total Revenue	% of Revenue Used for Admin Costs	% of Revenue from Fund-Raising	CDBG Awards and Details	HS Award & Contract Date	HS Program	Services Provided via Human Services Contract	Maintain 2020 Levels	Reduce by 5%	Reduce by 10%	Review Team Proposed Award	Variance from 2020	2021 Awarded
TIER I																							
Justice and Mercy Legal Aid Center	low-income families	legal aid	Denver Metro & Arapahoe County	1	15,000	20,000	5,000	20,000	0	0.00%	2.00%	9.30%	38.00%					20,000	19,000.00	18,000.00	20,000	0	
Aurora Interfaith Community Services	general low-income	emergency aid & food assistance	Aurora	2	50,000	51,000	1,000	51,000	0	0.00%	16.52%	8.00%	16.00%					51,000	48,450.00	45,900.00	51,000	0	
Gateway Domestic Violence Services	domestic violence victims and their children	emergency aid, housing, judicial	Arapahoe County	3	345,000	345,000	0	345,000	0	0.00%	20.00%	12.00%	2.00%					345,000	327,750.00	310,500.00	345,000	0	
South Metro Medical Equipment Loan Closet	general adult population	loaning medical equipment	South Metro Denver	4	10,000	10,000	0	10,000	0	0.00%	11.00%	<1.0%	33.00%					10,000	9,500.00	9,000.00	10,000	0	
A Precious Child	low-income children and families	basic essentials, educational opportunities	Denver Metro & Arapahoe County	5	0	10,000	10,000	10,000	0	0.00%	0.03%	6.00%	100.00%					10,000	9,500.00	9,000.00	10,000	0	
Family Tree	homeless women and children	domestic violence, child abuse & housing	Denver Metro & Arapahoe County	6	100,000	100,000	0	100,000	0	0.00%	1.20%	8.80%	16.00%	\$20,250 for House of Hope 7/1/20-6/30/21 \$199,000 for GOALS House of Hope, 7/1/20-6/30/21		Colorado Works/TANF	Homeless Services and Short-Term shelter. Provide TANF eligible services.	100,000	95,000.00	90,000.00	100,000	0	
Comitis Crisis Center	homeless	housing	Denver Metro & Arapahoe County	7	68,000	68,000	0	68,000	0	0.00%	1.90%	12.40%	6.80%		\$302,400 7/1/20-6/30/21	Colorado Works/TANF	Homeless Services and Short-Term shelter. Provide TANF eligible services.	68,000	64,600.00	61,200.00	68,000	0	
AllHealth Network	low-income, uninsured, underinsured	mental health and substance abuse	Littleton, Englewood, Sheridan, DTC	8	179,540	179,540	0	179,540	0	0.00%	0.42%	14.90%	0.01%		\$5,000 6/1/20-5/31/21	Child Welfare Services Including Core	Mental Health Services, Therapy and Assessments	179,540	170,563.00	161,586.00	179,540	0	
Integrated Family Community Services	general low-income	emergency aid, food & housing	Arapahoe County (not Aurora)	9	80,000	80,000	0	100,000	20,000	20.00%	17.40%	3.00%	8.10%	\$35,000 rent assistance				80,000	76,000.00	72,000.00	80,000	0	
Nourish Meals on Wheels (formerly TLC Meals on Wheels)	seniors and individuals with disabilities	food assistance	West Arapahoe, Jefferson, Denver, Douglas	10	28,000	30,000	2,000	30,000	0	0.00%	2.80%	10.00%	20.00%	\$40,000 Meals and \$68,580 facility improvements				30,000	28,500.00	27,000.00	30,000	0	
Doctors Care	general low-income	health & dental	South Metro Denver	11	11,700	11,700	0	15,000	3,300	22.00%	1.00%			\$20,250				11,700	11,115.00	10,530.00	11,700	0	
Jewish Family Service of Colorado - Family Safety Net	low-income, homeless	housing, employment, food assistance	Denver Metro & Arapahoe County	12	0	15,000	0	15,000	0	0.00%	0.11%	17.00%	65.30%					15,000	14,250.00	13,500.00	15,000	0	
Via Mobility Services	seniors and individuals with disabilities	transportation	Five counties, rural Tri-Valley	13	10,000	10,000	0	2,000	-8,000	-400.00%	0.0004%	3.20%	12.30%					10,000	9,500.00	9,000.00	2,000	8,000	
Advocates for Children	abused and neglected children	judicial	18th Judicial District	14	15,000	15,000	0	15,000	0	0.00%	1.00%	9.70%	44.00%					15,000	14,250.00	13,500.00	15,000	0	
Community Housing Partners/Aurora Housing Corporation	general low-income	housing	Aurora	15	10,000	10,000	0	10,000	0	0.00%	2.80%	14.40%	6.40%					10,000	9,500.00	9,000.00	10,000	0	
Homelessness Awareness ATF	homeless families, disabled, and seniors	emergency housing	Western Arapahoe County	16	7,500	7,500	0	10,000	2,500	25.00%	17.00%	3.00%	100.00%					7,500	7,125.00	6,750.00	7,500	0	
The Salvation Army	low-income, homeless	rental assistance/eviction prevention	Arapahoe County	17	0	15,000	0	30,000	15,000	50.00%	2.78%	9.00%	85.00%					15,000	14,250.00	13,500.00	15,000	0	
18th Judicial District Wellness Court	offenders w/non-violent mental health issues	judicial & mental health	18th Judicial District	18	35,235	35,235	0	45,720	10,485	22.93%	0.75%	11.07%	3.50%					35,235	33,473.25	31,711.50	35,235	0	

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Jewish Family Service of Colorado - Aging Care and Corrections (formerly Senior Solutions Center)	low-income seniors	case management	Denver Metro & Arapahoe County	19	33,000	33,000	0	33,000	0	0.00%	0.25%	17.00%	65.30%					33,000	31,350.00	29,700.00	33,000	0	
Rocky Mountain Crisis Partners	youth and adults	mental health, suicide prevention	Colorado & Arapahoe County	20	15,390	9,000	-6,390	10,000	1,000	10.00%	0.17%	10.20%	5.10%					9,000	8,550.00	8,100.00	10,000	-1,000	
Tri-Valley Senior Citizens Association	seniors and individuals with disabilities	transportation & food assistance	Rural Tri-Valley	21	12,000	12,000	0	12,000	0	0.00%	96.00%	0.00%	2.00%					12,000	11,400.00	10,800.00	12,000	0	
Aurora Mental Health Center - Detox	adults 18+	detox	Arapahoe County	22	280,000	280,000	0	280,000	0	0.00%	0.520%							280,000	266,000.00	252,000.00	280,000	0	
STRIDE (formerly Metro Community Provider Network)	all ages of medically indigent	health & dental	Adams, Arapahoe, Douglas, Jefferson & Park	23	48,479	48,479	0	60,000	11,521	19.20%	0.08%	16.00%	4.00%					48,479	46,055.05	43,631.10	48,479	0	
Arapahoe County Council on Aging	elderly 60+	advocacy & education	Arapahoe County	24	3,000	3,000	0	3,000	0	0.00%	99.00%	100.00%	1.00%					3,000	2,850.00	2,700.00	3,000	0	
Aurora Mental Health Center	general	mental health	Arapahoe County	25	180,063	180,063	0	180,063	0	0.00%	0.0034%				\$10,000 6/1/20-5/31/21	Child Welfare Services including core	Mental Health Services, Therapy and Evaluations	180,063	171,059.85	162,056.70	180,063	0	
Juvenile Assessment Center	at-risk youth and families	behavioral health & juvenile justice	Denver Metro & Arapahoe County	26	28,000	28,000	0	35,500	7,500	21.13%	1.90%	14.00%	1.60%					28,000	26,600.00	25,200.00	28,000	0	

TIER I Previously Awarded, No Application for 2021

American Council of the Blind of CO/A3 Empowering People with Vision Loss	seniors 60+ with severe vision-loss or blindness	in-home assessment, education, support groups	Colorado & Arapahoe County		10,000	0	-10,000	0	0	0.00%													
Families First	children, youth, and their family members	child abuse & housing	Colorado & Arapahoe County		10,000	0	-10,000	0	0	0.00%													
Freedom Service Dogs	individuals with disabilities, veterans	providing service-dogs to people in need	Colorado & Arapahoe County		10,000	0	0	0	0	0.00%													
Out and About Colorado	individuals with early-to-mid stage Alzheimer's/dementia, and their families/care-takers	Alzheimer's/dementia support	Arapahoe, Denver, and Douglas		10,000	0	0	0	0	0.00%													
Rocky Mountain Children's Law Center	children, youth, and their family members	child abuse & judicial	Colorado & Arapahoe County		0	0	0	0	0	0.00%													
Sunshine Home Share	low-income seniors	case management for shared housing	Colorado & Arapahoe County		10,000	0	-10,000	0	0	0.00%													
TIER I Total:					675,167		-46,390	659,283	48,006														

TIER II

Second Chance Center Colorado	formerly incarcerated people	recovery programming, housing, career training, job placement	Denver Metro & Arapahoe County	1	0	0	0	100,000	100,000	100.00%	5.00%	3.85%	23.00%								24,992	-24,992	
Food Bank of the Rockies	general low-income	food assistance	Colorado & Arapahoe County	3	20,000	0	-20,000	30,000	30,000	0.00%		2.00%	2.00%					0			30,000	-30,000	
Aurora Community Connection	at-risk families in Aurora	health and education	Denver Metro & Arapahoe County	4	0	0	0	50,000	50,000	100.00%	5.00%	25.00%	6.00%								0	0	
There With Care	critically ill children and their families	basic needs support	Colorado & Arapahoe County	5	0	0	0	10,000	10,000	100.00%	4.00%	7.00%	17.00%								0	0	
Second Wind Fund	children and youth	mental health, suicide prevention	Colorado & Arapahoe County	6	0	0	0	10,000	10,000	100.00%	1.40%	10.00%	100.00%								0	0	
Covenant Cupboard Food Pantry	low-income and food insecure	food assistance	Denver Metro & Arapahoe County	8	0	0	0	10,000	10,000	100.00%	31.70%	14.00%	98.70%								0	0	
Hope Starts Here	low-income and food insecure	food assistance	Denver Metro & Arapahoe County	9	0	0	0	100,000	100,000	100.00%	4.46%	2.26%	80.00%								0	0	

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Project Safeguard	individuals experiencing domestic violence, sexual assault, or stalking	legal aid	Denver Metro & Arapahoe County	10	0	0	0	50,000	50,000	100.00%	5.00%	15.00%	6.00%								0	0		
Movement 5280	homeless and at-risk youth	homelessness, food insecurity	South Broadway neighborhood of downtown Englewood	11	0	0	0	10,000	10,000	100.00%	5.70%	4.00%	14.90%								0	0		
Tennyson Center for Children	low-income families at risk for child maltreatment and family violence	in-home and community-based interventions	Colorado & Arapahoe County	12	0	0	0	75,000	75,000	100.00%	0.01%	10.30%	32.70%		\$15,000 6/1/20-5/31/21	Child Welfare Services Including Core	Office based Day Treatment for grades K-12				0	0		
Break Bread	low-income families, older adults, people experiencing homelessness	food assistance	City of Littleton	13	0	0	0	10,000	10,000	100.00%	8.30%	5.70%	3.30%								0	0		
Ready to Work Aurora	adults experiencing homelessness	homelessness, employment	Denver Metro & Arapahoe County	14	0	0	0	50,000	50,000	100.00%	2.40%	12.00%	50.20%								24,992	-24,992		
Immigrant Pathways Colorado	immigrants, refugees, asylees	"self-development" grants for education and career advancement	Colorado & Arapahoe County	15	0	0	0	10,000	10,000	100.00%	29.00%	13.00%	98.00%								0	0		
Lincoln Health	Deer Trail, Byers, and Bennett residents	healthcare	Deer Trail, Byers, Bennett, Arapahoe County	16	0	0	0	500,000	500,000	100.00%		3.00%	0.00%								0	0		
Ray of Hope Cancer Foundation	low-income Colorado cancer patients	financial assistance grants for housing, food, utilities, transportation, etc.	Colorado & Arapahoe County	17	0	0	0	20,000	20,000	100.00%	18.00%										0	0		
The Kempe Foundation	children, youth, and their family members	child abuse & judicial	Colorado & Arapahoe County	18	0	0	0	20,000	20,000	0.00%	1.70%	16.80%	57.00%					0			0	0		
			TIER II Total:		20,000	0	-20,000	1,055,000	1,055,000									TIER II Total:	0	0	0	79,983	-79,983	
			TIER I Total:		1,614,907	1,606,517	-8,390	1,669,823	63,306									TIER I Total:	1,606,517	1,526,191.15	1,445,865.30	1,599,517	7,000	
			TIERS I & II Subtotal:		1,634,907	1,606,517	-28,390	2,724,823	1,118,306									TIERS I & II Total:	1,606,517	1,526,191.15	1,445,865.30	1,679,500	-72,983	
			Unspecified Funds:		44,593	72,983	28,390											Unspecified Funds:	72,983			0	72,983	
			TOTAL:		1,679,500	1,679,500	0	2,724,823	1,118,306									2021 TOTAL:	1,679,500	1,526,191.15	1,445,865.30	1,679,500	0	
																		2020 Budget:	1,679,500	1,679,500	1,679,500	1,679,500	0	
																		Difference:	0	-153,308.85	-233,634.70	0	0	