



**ARAPAHOE COUNTY**  
COLORADO'S FIRST

## Board Summary Report

**Date:** May 13, 2020  
**To:** Board of County Commissioners  
**From:** Todd Weaver, Finance Director  
**Subject:** Adoption of a Supplemental Budget Resolution for COVID-19 CARES Act Coronavirus Relief Funds

---

### Request and Recommendation

The purpose of this public hearing is to approve the supplemental appropriation resolution discussed with the Board of County Commissioners at the study session on May 12<sup>th</sup>, 2020. The supplemental appropriation resolution is attached to this Board Summary Report.

### Background

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) of 2020 provided \$150 billion for state and local government relief from the expenses and impacts of the COVID-19 pandemic. This allocation of funding in the CARES Act is referred to in Section 5001 – Coronavirus Relief Fund. The State of Colorado was allocated \$2.23 billion under this Coronavirus Relief Fund and as a local government with a Census population over 500,000 we were able to receive a direct distribution of \$114,569,892 of that total amount. Direct distributions were also received by Adams, Denver, El Paso, and Jefferson counties.

This supplemental appropriation request recognizes and appropriates our direct distribution amount of \$114.6 million the Grant Fund for expenditures once a plan for County use of the funds as well as intergovernmental agreements with municipalities are finalized.

### Links to Align Arapahoe

The adoption of supplemental appropriation requests that have been reviewed by the Board of County Commissioners and are only brought forward on a quarterly basis are in alignment with the County's objectives for Fiscal Responsibility and the Responsible Use of Taxpayer Money. This request is outside the quarterly review process to accommodate the unique circumstances of the COVID-19 pandemic response and the economic downturn associated with it.

### Discussion

The Coronavirus Relief Fund supplemental appropriation request was discussed at the May 12<sup>th</sup> study session and was reviewed by the Executive Budget Committee prior to that meeting. A discussion, if any, is to be determined by the Board during the public hearing.

**Alternatives**

Alternatively, a decision could be made that this budget supplemental appropriation resolution should not be adopted at this time.

**Fiscal Impact**

The fiscal impact is equivalent to the \$114,569,892 in new revenue and appropriation included in the supplemental appropriation resolution, if approved by the Board of County Commissioners.

**Reviewed By:**

Todd Weaver, Finance Director

John Christofferson, Deputy County Attorney

ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that on Tuesday, May 19, 2020 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, Colorado, the Board of County Commissioners of Arapahoe County will meet to consider the following proposed budget resolutions (NOTE: Due to the ongoing COVID-19 emergency the hearing may be conducted through remote access – please check the May 26, 2020 public meeting agenda at [https://www.arapahoegov.com/AgendaCenter/ Board-of-County-Commissioners-1](https://www.arapahoegov.com/AgendaCenter/Board-of-County-Commissioners-1) for specific information on how to attend and participate. The agenda will typically be posted the Friday afternoon preceding the hearing):

I

WHEREAS, the Board of County Commissioners adopted the 2020 Annual Budget pursuant to Statute; and

WHEREAS, the Federal government has made available funding for local governments to respond to the COVID-19 pandemic through Coronavirus Aid, Relief, and Economic Security (CARES) Act; and

WHEREAS, the County submitted certification to the U.S. Department of Treasury and was a direct recipient of \$114,569,892 in such CARES Act funds and would like to appropriate this funding for eligible expenditures under the CARES Act legislation; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize the revenue in the amount of \$114,569,892 and appropriate the same in the Grant Fund, Administrative Services for eligible expenditures under the Coronavirus Aid, Relief and Economic Security (CARES) Act.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.