



2019 Mill Levy | Funding Snapshot: Community Outreach Program

Our Community Outreach Program serves individuals & families with I/DD who have unmet or under-met needs. This program was established with the passage of the Mill Levy with the goal of collaborating with community partners to supporting folks waiting for more robust state or federal services. Community Outreach expenses fall in 3 general categories as we leverage individuals, community organizations, and our own staff to provide care for more than 2,400 individuals and families each year.



Individual Expenses

- Respite Care
- Professional Services
- Medical & Dental
- Transportation
- Assistive Technology
- Home Modifications
- Parent & Sibling Support



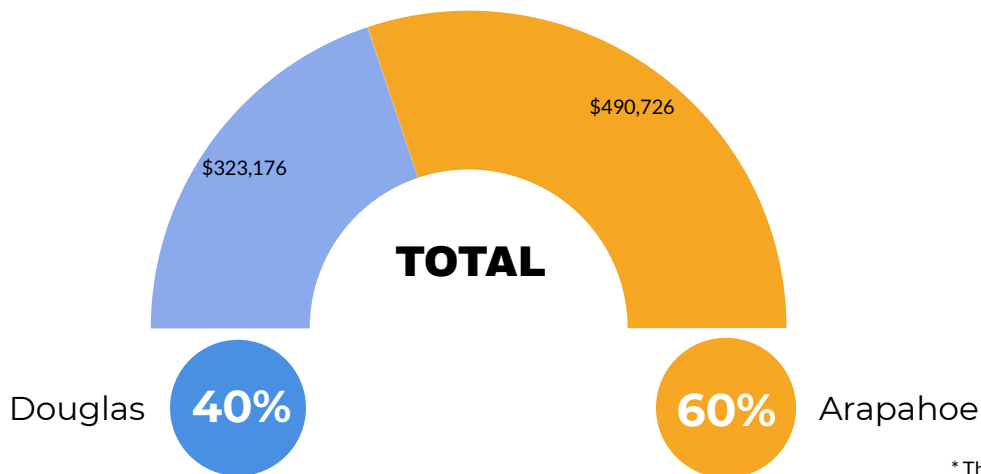
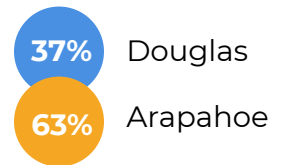
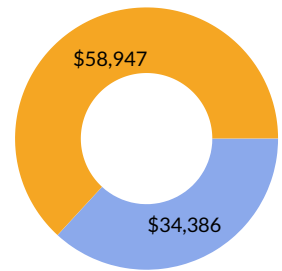
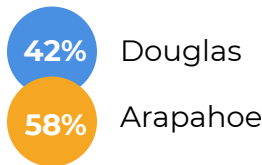
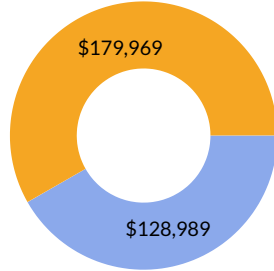
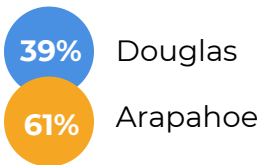
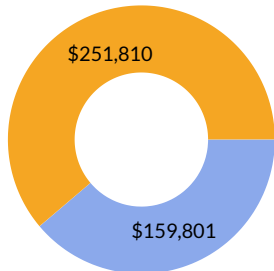
Community Expenses

- Partnerships/Discounts for:
 - Tutoring
 - Parent's Night Out events
 - Recreation
 - Respite
- Event Sponsorships
- Parent Trainings
- Agency grants
- Group services



Staff Investment

- Daily support for families
- On-Call Phone Support
- Weekly resource newsletter
- Emergency Support (food pantry & baskets)
- Facilitation of respite opportunities



* These are unaudited numbers based on tracking by county