



# Company Structure & Mill Levy Breakdown

FY2019



## Developmental Pathways

### Mill Levy Funds for FY2018

Arapahoe County	\$10,471,690
Douglas County	\$5,227,995
<b>TOTAL</b>	<b>\$15,699,685</b>

Direct Services	\$8,664,337
Case Management & PQ	\$4,043,936
Community Outreach/FSSP	\$2,028,718
Early Intervention	\$75,423
Fund Balance	\$818,631
Other	\$68,640

## Community Programs Supported by DP

Day Program	\$1,382,567
Employment	\$725,842
Behavioral	\$129,868
Home & Community Support	\$424,739
Adult Residential	\$5,472,433
Transportation	\$528,889
*Community Outreach Partnerships	\$2,028,718
*Community Initiatives	\$568,799
<b>TOTAL</b>	<b>\$11,261,855</b>



STAR Institute  
for Sensory Processing Disorder



## Admin Support

Total Revenue	\$43,985,692
Management & General	\$5,442,465
Depreciation Expense	(\$782,121)
Revised M&G	\$4,660,344

Total Management & General for All Companies is 10.6% of Revenue