



Board Summary Report

Date: January 7th, 2020
To: Board of County Commissioners
Through: Tyler Brown, Sheriff
From: Olga Fajaros, Budget & Logistics Manager
Subject: Request to Use Sheriff's Office Funds to Supplement the Cost of a Bomb Truck

Request and Recommendation

Request that the Board of County Commissioners authorize the use of Sheriff's Office funds (SRO Operating Budget Cost Center) to supplement the cost of a replacement bomb squad truck. \$500,000 was allotted for the purchase of the truck through CIP (#417010308). However, the total cost for the truck will be \$510,516.00. Therefore, Sheriff's Office funds will be needed to cover the remaining balance of \$10,516.00.

Request that the \$10,516.00 come from the SRO Operating Budget Cost Center 107040005.

Background

In 2019, the Sheriff's Office requested and received funds through CIP to purchase a new large bomb truck. The truck would also be utilized as a tactical operations center during Bomb/SWAT calls and other critical incidents.

Links to Align Arapahoe

Service First, Quality of Life – Community Safety and Fiscal Responsibility

Discussion

The Sheriff's Office is requesting a BOCC drop in to complete the ordering process. Any undue delay will nullify the current quote and prolong receipt of the truck (approximate build time is 10 to 12 months).

Alternatives

The alternative is not to purchase the truck. As previously indicated, this would adversely affect the operations of the Bomb Squad and potentially render them unable to respond to emergency calls if and/or when the current 2004 vehicle fails again.

Fiscal Impact

Initial costs (listed above).

Concurrence

The Sheriff's Office Administration and Public Safety Bureau are in concurrence with this decision.

Reviewed By:

Ken McKlem, Captain Special Operations

Olga Fujaros, Sheriff Finance Manager

Glenn Thompson, Public Safety Bureau Chief

Mark Nicastle, Undersheriff

Tyler Brown, Sheriff

Finance Department

County Attorney