



**ARAPAHOE COUNTY**  
COLORADO'S FIRST

## Board Summary Report

**Date:** August 8<sup>th</sup>, 2019  
**To:** Board of County Commissioners  
**From:** Todd Weaver, Budget Manager  
**Subject:** Adoption of Supplemental Budget Resolutions for the Second Quarter 2019

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### Purpose and Recommendation

The purpose of this public hearing is to approve the supplemental appropriation resolutions recommended by the Executive Budget Committee and reviewed by the Board of County Commissioners at the study session on August 6<sup>th</sup>, 2019. The supplemental appropriation resolutions are attached to this Board Summary Report.

### Background

The 23 resolutions included in the attached document reflect the supplemental appropriation requests recommended by the Executive Budget Committee and presented to the Board at a study session on August 6<sup>th</sup>, 2019 related to the 2019 budget. The Board gave direction to staff to bring these requests forward to public hearing on August 20<sup>th</sup> for formal adoption.

By the end of the second quarter of 2019, a few departments and offices have identified areas or issues that require modifications to their budgets. They have submitted these needs as supplemental appropriation requests for the 2019 budget. For the 2<sup>nd</sup> Quarter, there is a net increase in expenditures from supplemental requests of \$15,000 in the General Fund. The Sheriff's Office is requesting to appropriate \$15,000 for the issuance of ambulance licenses. Other requests in the General Fund had an offsetting revenue. The Human Services Department is requesting to transfer \$40,000 from the Social Services fund to assist with the 2020 Census. The Sheriff's Office is requesting to transfer \$85,000 from the Grant Fund to the General Fund to remodel the Emergency Operations Center. The Clerk & Recorder's Office is requesting to transfer \$65,000 from their existing expenditure budget to the Central Services Fund to cost the increased costs associated with the replacement of the existing customer queuing system. The Sheriff's Office is also requesting to recognize and appropriate \$8,000 in anticipated fine collections in the Property & Evidence section.

Supplemental appropriation requests for other County funds include appropriating \$61,413 in the Central Services Fund for the Assessor's Office and the Sheriff's Office to replace a totaled vehicle in each of their offices. The Information Technology Department is requesting to appropriate \$60,000 in the Central Services Fund to purchase four new servers as replacements to existing servers that have reached their end of useful life. The Open Spaces and Intergovernmental Relations Department is requesting to transfer \$35,000 from the Open Space Sales Tax fund to the Central Services Fund for the purchase of a laser level equipment attachment to work the arenas. Open Spaces and Intergovernmental Relations Department is also requesting to appropriate \$376,603 in the Recreation District Fund for active park elements for the Dove Valley Regional Park expansion project. The County

Attorney is requesting to have \$22,000 recognized and appropriate \$250,000 from fund balance in the Self Insurance Liability Fund to cover increased insurance claims. In the Social Services Fund, Human Services have requests to recognize and appropriate \$180,000 to hire temporary grant funded positions. One will be to assist with the 2020 Census Engagement within the County, and the other position would be an Information technology developer to support the ongoing HSConnects IT project. Human Services' is also requesting to have \$68,000 recognized and appropriate \$85,000 in the Social Services Fund for a contract with Aurora Mental Health for a liaison for clients entering into the Child Protection System. Another request to recognize \$44,800 and appropriate \$56,000 in the Social Services Fund for the Fostering Health Futures contract. The variance in revenue and expenditures for both contracts is that they have a twenty percent match for funds from the County. The Human Services Department is requesting to recognize \$2,601,703 and appropriate \$3,385,948 from the Social Services Fund balance to remodel the Arapahoe Plaza first and second floors. This project will use deferred revenue from state and federal funds as well as \$784,245 from fund balance.

The 2<sup>nd</sup> Quarter supplemental appropriation resolutions also contain several resolutions that recognize and additional revenue and appropriate the same amount for grants, donations, fees, and reimbursements. Included is a request from the Community Resources Department to recognize and appropriate \$4,850 in the General Fund for sponsorships for the 2019 Volunteer Appreciation Event. The Sheriff's Office has a request for the General Fund to recognize and appropriate \$20,525 in donations from the Back the Blue K9 Force for the purchase of three new K9 deputies. The Sheriff's Office also has a request to recognize and appropriate \$46,800 in the Grant Fund for the 2019-2020 VALE Grant. In the Infrastructure Fund, the Public Works & Development Department is requesting to have \$4,194,820 recognized and appropriated from various impact fees, local money, and federal money for the Quincy/Gun Club intersection and the Quincy/E470 road projects. Human Services has a request to recognize and appropriate \$46,000 in the Social Services Fund for a contracted agent as the fiscal agent for the state and other counties to assist during the transition period for the implementation of the Family First Prevention Services Act. They also have requests to recognized and appropriate \$294,200 in the Social Services Fund. The first request is a contract for an assessment from the Denver Burnes Center on Poverty and Homelessness in the tri-city region of Englewood, Littleton, and Sheridan. The other request is to utilize USDA funds to help individuals, or families, that are eligible, but not enrolled, for various assistance programs.

The attached resolutions contain the detail of the supplemental requests for the 2<sup>nd</sup> Quarter of 2019 that were discussed above. The Finance Department will be in attendance at the August 20<sup>th</sup> public hearing to address any questions or concerns regarding the above supplemental appropriation requests.

### **Link to Align Arapahoe**

The adoption of supplemental appropriation requests that have been reviewed by the Executive Budget Committee and the Board of County Commissioners and are only brought forward on a quarterly basis are in alignment with the County's objectives for Fiscal Responsibility and the Responsible Use of Taxpayer Money.

### **Discussion**

All of the supplemental appropriation requests were discussed at the August 6<sup>th</sup> study session and were reviewed by the Executive Budget Committee prior to that meeting. A discussion, if any, is to be determined by the Board during the public hearing.

### **Alternatives**

Alternatively, a decision could be made that none of the 2019 budget supplemental appropriation resolutions should be adopted at this time.

### **Fiscal Impact**

The fiscal impact is equivalent to the net amount of each of the supplemental appropriation requests that are approved by the Board of County Commissioners.

**Approved By:**

Janet J. Kennedy, Finance Director  
 John Christofferson, Deputy County Attorney

<b>2nd Quarter Budget Review</b>				
<b>Summary of Proposed Budget Adjustments</b>				
<b>Fund</b>	<b>Revenue Amount</b>	<b>Expense Amount</b>	<b>FTEs</b>	
<b>2019</b>				
<b>DISCUSSION NEEDED</b>				
General Fund	\$ 174,288	\$ 189,288	1.00	
Central Services Fund	100,000	221,413	-	
Grant Fund	85,000	85,000	-	
Open Spaces Sales Tax Fund	-	-	-	
Recreation District Fund	-	376,603	-	
Self Insurance Liability Fund	22,000	250,000	-	
Social Services Fund	2,894,503	3,706,948	-	
<b>TOTAL Discussion Needed</b>	<b>\$ 3,275,791</b>	<b>\$ 4,829,252</b>	<b>1.00</b>	
<b>NEW REVENUE/BUDGET CLEANUP</b>				
General Fund	25,375	25,375	-	
Grant Fund	46,800	46,800	-	
Infrastructure Fund	4,194,820	4,194,820	-	
Social Services Fund	340,200	340,200	-	
<b>TOTAL New Revenue/Budget Cleanup</b>	<b>\$ 4,607,195</b>	<b>\$ 4,607,195</b>	<b>-</b>	

ARAPAHOE COUNTY  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET AMENDMENTS

NOTICE IS HEREBY GIVEN that on Tuesday, August 20<sup>th</sup>, 2019 at 9:30 a.m., or as soon thereafter as the calendar of the Board of County Commissioners permits, in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, Colorado, the Board of County Commissioners of Arapahoe County will meet to consider the following proposed budget resolutions:

I

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional Medicaid incentive funds were received in the Social Services Fund; and

WHEREAS, the Human Services Department is requesting to recognize and appropriate \$40,000 in the Social Services Fund; and

WHEREAS, the Human Services Department is requesting a transfer to the General Fund, Administrative Services Department, to assist in the hiring of a temporary grant funded position to steer the 2020 Census Engagement within the County; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$40,000 in the Social Services Fund, Human Services, for the additional Medicaid incentive funds and transfer \$40,000 from the Social Services Fund to the General Fund, Administrative Services Department, and to recognize and appropriate the same amount to assist with the 2020 Census engagement within the County.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

II

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional revenue was received from the 2019 Emergency Management Performance Grant in the Grant Fund, Sheriff's Office; and

WHEREAS, the Sheriff's Office is requesting to recognize and appropriate \$85,000 in the Grant Fund; and

WHEREAS, the Sheriff's Office is requesting to transfer this amount to the General Fund for the purpose of remodeling the Emergency Operations Center; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$85,000 in the Grant Fund, Sheriff's Office, for the 2019 Emergency Management Performance Grant and to transfer \$85,000 from the Grant Fund, Sheriff's Office, and recognize and appropriate the same amount in the General Fund, Sheriff's Office, to remodel the Emergency Operations Center.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

III

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Sheriff's Office has a request to appropriate \$15,000 from the General Fund balance to allow them to have sufficient funds to pay for ambulance licensing; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to appropriate \$15,000 from the General Fund balance in the Sheriff's Office for the purpose of issuing ambulance licensing.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

IV

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Clerk & Recorder's Office is requesting to increase the amount budgeted for the replacement of the existing motor vehicle office queuing system; and

WHEREAS, the Clerk & Recorder's Office is requesting to transfer \$65,000 from the General Fund operating budget to the Central Services Fund for this purpose; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$65,000 from the General Fund, Clerk & Recorder's Office and recognize and appropriate the same in the Central Services Fund, Clerk & Recorder's Office, for additional costs associated with replacing the motor vehicle office queuing system.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

V

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional revenue is anticipated for collections from fines, curfews, and miscellaneous fees within Property and Evidence Section in the General Fund, Sheriff's Office; and

WHEREAS, the Sheriff's Office is requesting to recognize and appropriate \$8,000 in the General Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$8,000 in the General Fund, Sheriff's Office, for anticipated revenue in the Property and Evidence Section.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

VI

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Assessor's Office is requesting to replace a totaled vehicle; and

WHEREAS, the Assessor's Office is requesting to appropriate \$25,215 in the Central Services Fund for the purchase of a new asset; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$25,215 from the unappropriated fund balance in the Central Services Fund, Assessor's Office, for the purchase of a new vehicle.

VII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Open Space & Intergovernmental Relations Department is requesting to purchase a new laser level equipment attachment; and

WHEREAS, the Open Space & Intergovernmental Relations Department is requesting to transfer \$35,000 from the Open Space Sales Tax Fund and recognize and appropriate this amount in the Central Services Fund for purchase of a fixed asset; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$35,000 from the Open Space Sales Tax Fund and recognize and appropriate this amount in the Central Services Fund for purchase of a new laser level equipment attachment.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

VIII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Sheriff's Office is requesting to replace a totaled vehicle; and

WHEREAS, the Sheriff's Office is requesting to appropriate \$36,198 in the Central Services Fund for the purchase of a new asset; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$36,198 from the unappropriated fund balance in the Central Services Fund, Sheriff's Office, for the purchase of a new vehicle.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

IX

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Information Technology Department is requesting to consolidate and replace six existing servers that have reached the end of their useful life with four new servers; and

WHEREAS, the Information Technology Department is requesting to appropriate \$60,000 in the Central Services Fund for the purchase of four new assets; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$60,000 from the unappropriated fund balance in the Central Services Fund, Information Technology Department, for the purchase of four new servers.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

X

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Open Space & Intergovernmental Relations Department is requesting to purchase active park elements for the Dove Valley Regional Park; and

WHEREAS, the Open Space & Intergovernmental Relations Department is requesting to appropriate \$376,603 in the Arapahoe County Recreation District Fund for the purchase of the active park elements; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to transfer \$376,603 from the unappropriated fund balance in the Arapahoe County Recreation District Fund, Open Space & Intergovernmental Relations Department, for the purchase of active park equipment at the Dove Valley Regional Park.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XI

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the County Attorney's Office is requesting to recognize \$22,000 in additional revenue from insurance recoveries in the Self Insurance Liability Fund; and

WHEREAS, the County Attorney's Office is requesting to appropriate \$250,000 from the unappropriated fund balance in the Self Insurance Liability Fund to cover costs due to increased insurance claims; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize \$22,000 in the Self Insurance Liability Fund and transfer \$250,000 from the unappropriated fund balance in the Self Insurance Liability Fund, County Attorney's Office, for the costs of increased insurance claims.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting to contract with Aurora Mental Health to provide a liaison for clients entering into the Child Protection system; and



WHEREAS, the Human Services Department is requesting to recognize \$68,000 from Child Welfare Block Grant fund and appropriate \$85,000 from the unappropriated fund balance in the Social Services Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize \$68,000 and appropriate \$85,000 in the Social Services Fund, Human Services Department from Child Welfare Block Grant funds for a contract with Aurora Mental Health to provide a liaison to help clients entering the Child Protection system.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XIII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting to continue a contract with Fostering Health Futures that will now use Child Welfare Block allocations with a 20 percent County funding match; and

WHEREAS, the Human Service's Department is requesting to recognize \$44,800 from Child Welfare Block Grant fund and appropriate \$56,000 in the Social Services Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize \$44,800 and appropriate \$56,000 in the Social Services Fund, Human Services Department for Child Welfare Block Grant funds and a 20 percent County funding match for a contract with Fostering Health Futures.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XIV

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting recognize and appropriate \$140,000 in the Social Services Fund from deferred revenue; and

WHEREAS, the Human Services Department is requesting to utilize this funding for a temporary grant-funded developer position to support the HSConnects system; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$140,000 in the Social Services Fund, Human Services Department for a temporary grant-funded developer position to support the ongoing HSConnects system.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XV

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Service’s Department is requesting to use deferred revenue and Social Services Fund balance to remodel the 1<sup>st</sup> and 2<sup>nd</sup> floors at Arapahoe Plaza; and

WHEREAS, the Human Service’s Department is requesting to recognize \$2,601,703 from deferred revenue and appropriate \$3,385,948 in the Social Services Fund with the difference drawn from the unappropriated balance of the fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize \$2,601,703 and appropriate \$3,385,948 in the Social Services Fund, Human Services Department, with a portion transferred from the unappropriated fund balance, to remodel the 1<sup>st</sup> and 2<sup>nd</sup> floors of the Arapahoe Plaza building.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XVI

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional funds were received in sponsorships for the 2019 Volunteer Appreciation event; and

WHEREAS, the Community Resources Department is requesting to recognize and appropriate \$4,850 in the General Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$4,850 in the General Fund, Community Resources, for additional sponsorships received for the 2019 Volunteer Appreciation event.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XVII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional funds were received in donations to pay for three new K9 Deputies; and

WHEREAS, the Sheriff's Office is requesting to recognize and appropriate \$20,525 in the General Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$20,525 in the General Fund, Sheriff's Office, for donations received to pay for three new K9 Deputies.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XVIII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional funds were received from the 2019-2020 Victim Assistance Law Enforcement (VALE) grant; and

WHEREAS, the Sheriff's Office is requesting to recognize and appropriate \$46,800 in the Grant Fund; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$46,800 in the Grant Fund, Sheriff's Office, for monies received from the 2019-2020 Victim Assistance Law Enforcement (VALE) grant.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XIX

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, additional funds were received from Regional Transportation Improvement fees, federal and local money for Quincy/Gun Club intersection and the Quincy/E470 road projects; and

WHEREAS, the Public Works & Development Department is requesting to recognize and appropriate \$4,194,820 in the Infrastructure Fund from these sources; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$4,194,820 in the Infrastructure Fund, Public Works & Development, for monies received as reimbursements for various road projects.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XX

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting a contracted agent, as the fiscal agent, to help the State and other counties during the implementation period of the Family First Preventions Services Act federal mandate; and

WHEREAS, the Human Services Department is requesting to recognize and appropriate \$46,000 in the Social Services Fund for reimbursement from the Colorado Department of Human Services; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$46,000 in the Social Services Fund, Human Services Department for reimbursement of a contracted agent for the Family First Preventions Services Act.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XXI

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting to contract with the Denver Burnes Center on Poverty and Homelessness for an assessment of family homelessness in the tri-city region of Englewood, Littleton, and Sheridan; and

WHEREAS, the Human Services Department is requesting to recognize and appropriate \$60,000 in the Social Services Fund from TANF Block Grant funds; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$60,000 in the Social Services Fund, Human Services from TANF Block Grant funds to contract with the Denver Burnes Center on Poverty and Homelessness for an assessment of family homelessness in the tri-city region of Englewood, Littleton, and Sheridan.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XXII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Human Services Department is requesting to use additional funds received from the USDA to help individuals and families that are eligible, but not enroll, for various assistance programs; and

WHEREAS, the Human Services Department is requesting to recognize and appropriate \$234,200 in the Social Services Fund for funds received from the USDA; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$234,200 in the Social Services Fund, Human Services Department from the USDA to help individuals and families that are eligible, but not enroll, for various assistance programs.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.

XXIII

WHEREAS, the Board of County Commissioners adopted the 2019 Annual Budget pursuant to Statute; and

WHEREAS, the Sheriff's Office is requesting recognize and appropriate \$41,288 in the General Fund from additional funds to be received due to the intergovernmental agreement between the City of Englewood and the Sheriff's Office for emergency management services; and

WHEREAS, the Sheriff's Office has requested to increase the authorized headcount by 1.00 FTE in the General Fund for an Office of Emergency Management position to be funded by the City of Englewood under this agreement; and

WHEREAS, this matter has been published pursuant to Section 29-1-109, C.R.S., as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Arapahoe County to recognize and appropriate \$41,288 in the General Fund, Sheriff's Office, for the

intergovernmental agreement between the City of Englewood and the Sheriff's Office for emergency management services.

BE IT FURTHER RESOLVED that the authorized headcount of the General Fund, Sheriff's Office be increased by 1.00 FTE for a new position in the Office of Emergency Management.

BE IT FURTHER RESOLVED that the Budget Officer shall file a certified copy of this Resolution with the Division of Local Government and with the affected spending agencies.