



**Community Services Block Grant
 Semiannual Program Report**
 Due July 31 for January 1 – June 30
 Due January 31 for July 1 – December 31
To submit, please email to alex.vercio@state.co.us by the due date.

Grantee Agency Name: Arapahoe County Community Resources
Name and Title of Person Completing this Report: Linda Haley, Housing, Community Development, & Senior Resources Division Manager
Phone and e-mail address: 303-738-8089 lhaley@arapahoegov.com

Reporting Period: (Check which reporting period this report is applicable to)

- January 1 – June 30 Year 2018 _____
 July 1 – December 31 Year _____

Directions: Check all federal objectives that apply and report for each below, indicating the federal objective addressed in each reporting block on the form. Please reference Exhibit B of your contract for the federal objectives you agreed to report on. Give an update for **ALL** federal objectives included in your contract. You may wish to reference your services and strategies spreadsheet created with CCAA to report on progress made toward your deliverables.

- | | |
|---|---|
| <input type="checkbox"/> Employment | <input type="checkbox"/> Civic Engagement and Community Involvement |
| <input type="checkbox"/> Education/Cognitive Development | <input type="checkbox"/> Services Supporting Multiple Domains |
| <input type="checkbox"/> Income, Infrastructure, and Asset Building | <input checked="" type="checkbox"/> Linkages |
| <input checked="" type="checkbox"/> Housing | <input type="checkbox"/> Agency Capacity Building |
| <input checked="" type="checkbox"/> Health, Social/Behavioral Development (Nutrition) | <input type="checkbox"/> Other |

Linkages, If Applicable: If you provide Linkages as part of your grant, provide specific activities undertaken, the purpose of the activity and the outcome for the client or community. Describe what kinds of new collaborative partnerships were formed (or strengthened) between your agency and other organizations as a result of the activity. (Simply providing a list of meetings attended is not sufficient.)
We continue to be part of the GOALS leadership team. GOALS is a two generation program that is in development with the site location finally being identified and hopes to be up and running by early 2019. Partners include Human Services, Head Start, Arapahoe Douglas Works, Aurora Housing Authority, and Aurora Mental Health several others.
We continue to be active on the leadership team for HANDS, Helping Arapahoe Neighbors Discover Supports which is an endeavor to bring together County, faith based groups, and non-profits to meet gap needs in the community. We have regular meetings and attend community events where we can meet and recruit additional faith based people.
A recent endeavor is a working group on homelessness that is specifically trying to bring together some of the community leaders from municipalities on the South Platte, the various open spaces/parks and rec reps, county reps, elected officials, and other interested people to address some of the issues of camping in the open space areas.
We also continue our roles with the County Council on Aging, Littleton Transportation Network, Denver Regional Mobility and Access Council, Centennial Senior Commission, etc.

Federal Objective: A.2.e. Homemaker Program
1. How many participants were served during this reporting period for this Federal Objective? 308 households were served. Services Provided: Homemaker Services including cleaning bathrooms, cleaning kitchens, vacuuming, dusting, laundry, dishes, changing beds, grocery shopping, and RX pickup. Strategies Addressed: In-home Affordable Seniors/Disabled Care Sessions
2. Is this number on track with the "projected" number of clients from your application and plan? (If answer is No, please include reason why.) Yes

Federal Objective (if applicable): A.2.d. Housing – Eastern Plains

1. How many participants were served during this reporting period for this Federal Objective? 4 households

Services Provided: Emergency Rent, mortgage, mobile home lot rent, utilities, propane
Strategies Addressed:SRV 4d, 4e, 4c, 4i

2. Is this number on track with the "projected" number of clients from your application and plan? (If answer is No, please include reason why.) No. Applicants from the rural eastern plains tend to have greater difficulty in following through and providing income verifications, leases, etc. the "referral network" is very much word of mouth and because there aren't many formal organizations operating in that area, outreach is more difficult.

Federal Objective (if applicable):A.2.d. Housing – urban Arapahoe County

1. How many participants were served during this reporting period for this Federal Objective? 36

Services Provided: Emergency Rent, mortgage, utilities
Strategies Addressed:SRV 4c, 4d, 4e, 4i

2. Is this number on track with the "projected" number of clients from your application and plan? (If answer is No, please include reason why.) Yes, this number is on track. Additionally, in our follow-ups with served households, 30 of 36 HH responded and of those, only 2 who received assistance were no longer in the housing situation that we had preserved.

Federal Objective (if applicable): A.2.d. Housing – Housing stability program

1. How many participants were served during this reporting period for this Federal Objective? 2

Services Provided: Rent over a 3 month period with month 1 being 100%, month 2, 50%, and month 3, 25%
Strategies Addressed:SRV 4c, 4d, 4e, 4i

2. Is this number on track with the "projected" number of clients from your application and plan? (If answer is No, please include reason why.) No, this is a new program so the target's were not based on any history. We have had fewer than expected who presented as good solid candidates for this. We are planning to work with Family Promise who transitions families out of shelters into their own apartments to see if they can recommend families who would be good candidates for this as an assist to self sufficiency.

Federal Objective (if applicable):

1. How many participants were served during this reporting period for this Federal Objective?

Services Provided:
Strategies Addressed:

2. Is this number on track with the "projected" number of clients from your application and plan? (If answer is No, please include reason why.)

Period Reporting

1. On what date/s did your tripartite board meet during this reporting period?
(Attach a copy of all meeting minutes that occurred during the reporting timeframe)
January 24, 2018 and April 18, 2018

2. Were there updates or changes to the Tripartite Board during this reporting period? If so, please explain:
We have lost one low income representative due to health issues and moving to assisted living. We are currently recruiting for a replacement. To date we have not found anyone who is willing to commit to attending meetings.

3. Please identify any problems encountered during the reporting period, and include what actions your organization

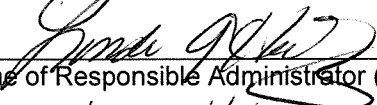
has taken or plans to take to resolve the issue:

We continue to struggle to replace staff vacancies in the current employment climate in Colorado. In 2017 we raised our starting hourly rate which has helped but we are finding that with an unemployment rate around 2.3%, many applicants have barriers to employment.

4. You may request training or technical assistance from DOLA at any time. If you would like to request assistance at this time, please indicate your needs here. Please be specific.

I hereby certify to the best of my knowledge and belief that the information in this report, including any supplemental information, is true and correct.

5. Signature and Date:



7/30/18

Name of Responsible Administrator (Please Print)

Linda Haley