



Administration Building
West Hearing Room
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Littleton, CO 80120
303-795-4630
Relay Colorado 711

Kathleen Conti, District 1
Nancy Sharpe, District 2
Jeff Baker, Chair, District 3
Nancy Jackson, Chair Pro Tem, District 4
Bill Holen, District 5

Study Session October 8, 2019

The Arapahoe County Board of County Commissioners typically holds weekly Study Sessions on Monday and Tuesday. Study Sessions (except for Executive Sessions) are open to the public and items for discussion are included on this agenda. Agendas (except for Executive Sessions agendas) are available through the Commissioners' Office or through the County's web site at www.arapahoegov.com. Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noticed on this agenda. In particular, the Board typically schedules time each Monday under "Committee Updates" to discuss a wide range of topics. In addition, the Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings. Questions about this agenda? Contact the Commissioners' Office at 303-795-4630 or by e-mail at commissioners@arapahoegov.com

Study Session Topics

10:00 A.M. *Drop In (WHR)

Board of County Commissioners

1. 2020 Budget Preview

Discussion of the current status and main points of the 2020 budget development process with the Board of County Commissioners

Request: Information/Direction

Todd Weaver, Budget Manager, Finance

Documents:

[2020 BUDGET PREVIEW BSR.DOCX](#)

*** To Be Recorded As Required By Law**

WHR - West Hearing Room

Arapahoe County is committed to making its public meetings accessible to persons with disabilities. Assisted listening devices are available. Ask any staff member and we will provide one for you. If you need special accommodations, contact the Commissioners' Office at 303-795-4630 or Relay Colorado 711.

Please contact our office at least 3 days in advance to make arrangements.



ARAPAHOE COUNTY
COLORADO'S FIRST

Board Summary Report

Date: October 7, 2019
To: Board of County Commissioners
From: Todd Weaver, Budget Manager
Subject: 2020 Budget Preview

Request and Recommendation

The purpose of this drop-in session is to discuss the current status and the main points of the 2020 budget development process with the Board of County Commissioners (BOCC). The Executive Budget Committee has met a number of times to review budget requests and will present the recommended budget at a study session on October 22nd following the submission of the budget on October 15th, 2019.

Background

Each year, the Executive Budget Committee, in collaboration with and at the direction of the Board of County Commissioners, develops the annual budget for the County. A proposed, or recommended budget is due by October 15th and adoption by December 15th each year.

Discussion

The Board of County Commissioners has requested an update from the Finance Department on the progress in developing the 2020 budget. Finance Department staff will be present to provide a brief overview and answer any questions the BOCC may have regarding the 2020 recommended budget that is still in draft form. Official submission of the budget will occur on October 15th, 2019.

Alternatives

No alternatives necessary as this is a brief update for informational purposes.

Fiscal Impact

None at this time.